

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Harper, State of Kansas
We, the undersigned, officers of
Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	4,663,265	435,807	
Debt Service	10-113			
Totals	xxxxxxx	4,663,265	435,807	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: 8-8, 2018

County Clerk

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,396,946	2,114,046	646,369
Receipts:			
Ad Valorem Tax	383,600	426,390	xxxxxxxxxxxxxxxx
Delinquent Tax	4,417		
Motor Vehicle Tax	18,408	16,331	18,232
Recreational Vehicle Tax	322	322	310
16/20M Vehicle Tax	1,581	1,506	2,095
Commercial Vehicle Tax	462	706	453
Watercraft Tax	129	0	0
LAVTR		0	0
Patient Revenue	2,915,781	2,849,924	3,500,000
Non Patient Revenue	34,006	85,880	60,000
Interest on Idle Funds	13,940	5,424	
Neighborhood Revitalization Rebate	-1,678	0	0
Miscellaneous	11,033	5,000	
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,382,000	3,391,483	3,581,089
Resources Available:	5,778,946	5,505,529	4,227,458
Expenditures:			
Salaries	1,657,582	2,400,000	2,400,000
Employee Benefits	443,083	576,265	576,265
Professional Fees	25,529	28,501	27,000
Purchased Services	664,093	582,100	670,000
Equipment Lease	9,003	5,000	10,000
Utilities and Phone	114,185	120,000	120,000
Supplies	169,141	225,000	180,000
Food	139,284	195,000	150,000
Legal and Auditing	56,595	70,800	60,000
Insurance	54,944	40,974	60,000
Advertising and Marketing	11,292	12,000	12,000
Asset Additions	88,062	300,000	150,000
Dues and License	7,501	6,020	8,000
Education	11,335	47,500	20,000
Transportation Vehicle/Repairs	10,639	50,000	20,000
Cash Forward (2019 column)			
Miscellaneous	202,632	200,000	200,000
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,664,900	4,859,160	4,663,265
Unencumbered Cash Balance Dec 31	2,114,046	646,369	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	3,975,947	4,859,160	4,663,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,663,265
		Tax Required	435,807
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			435,807

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Attica Hospital District No. 1
 Enter county name followed by "County": Harper

Enter year being budgeted (YYYY): 2019

CPI - Consumer Price Index Percentage (%): 2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	Amount of 2017 Ad Valorem Tax
General		4,859,160	426,390
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2018 Budgeted Year			426,390

Other (non-tax levy) fund names:

for 2018 Budgeted Year	4,859,160

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2016 Tax Rate (2017 Column)
22.766
22.766

Total Tax Levied (2017 budget column)	393,062
Assessed Valuation (2017 budget column)	17,265,259

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:

Total Assessed Valuation for 2018	17,973,866
New Improvements for 2018	56,153
Personal Property - 2018	4,305,040
Property that has changed in use for 2018	0
Personal Property - 2017	4,308,829
Neighborhood Revitalization - 2019	233,286

Actual Tax Rates for the 2018 Budget:

<u>Fund</u>	<u>Rate</u>
General	24.479
Debt Service	0.000
0	
0	
Total Tax Rates	24.479

Final Assessed Valuation from the November 1, 2017 Abstract	17,418,894
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From the County Treasurer's Budget Information - 2019 Budget Year Estimates:

Motor Vehicle Tax Estimate	18,232
Recreational Vehicle Tax Estimate	310
16/20 M Vehicle Tax	2,095
Commercial Vehicle Tax Estimate	453
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Budget Certificate Page

Funds	2017 Expenditure Amounts Budget Authority
General	3,975,947
Debt Service	
0	
0	
0	
0	

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Attica Hospital District #1

Official Title:

Date: July 23, 2018

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 13,

Time: 6:00 PM

Location: 302 North Botkin Street - Attica, KS

February
March
April
May
June
July
August
September
October
November
December

Available at: 302 North Botkin Street - Attica, KS

July
J7
July 13, 2018
7
13

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 426,390
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 426,390

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 56,153	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 4,305,040	
5b. Personal property 2017	- 4,308,829	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	56,153	
8. Total estimated valuation July, 1, 2018	17,973,866	
9. Total valuation less valuation adjustment (8 minus 7)	17,917,713	
10. Factor for increase (7 divided by 9)	0.00313	
11. Amount of increase (10 times 3)	+ \$ 1,336	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 427,726	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	427,726	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 8,954	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 436,680	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Attica Hospital District No. 1
Harper

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	426,390	18,232	310	2,095	453	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	426,390	18,232	310	2,095	453	0

County Treas Motor Vehicle Estimate 18,232

County Treas Recreational Vehicle Estimate 310

County Treas 16/20M Vehicle Estimate 2,095

County Treas Commercial Vehicle Tax Estimate 453

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04276

RVT Factor 0.00073

16/20M Factor 0.00491

Comm Veh Factor 0.00106

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Attica Hospital District No. 1
Harper

will meet on July 23, 2018 at 6:00 PM at 302 North Botkin Street - Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 North Botkin Street - Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,664,900	22.766	4,859,160	24.479	4,663,265	435,807	24.247
Debt Service							
Totals	3,664,900	22.766	4,859,160	24.479	4,663,265	435,807	24.247
Less: Transfers	0		0		0		
Net Expenditures	3,664,900		4,859,160		4,663,265		
Total Tax Levied	393,062		426,390		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,265,259		17,418,894		17,973,866		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Attica Hospital District No. 1

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 17,973,866

Valuation Factor: 17,973.866

Neighborhood Revitalization Subj to Rebate: 233,286

Neighborhood Revitalization factor: 233.286

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

TE OF KANSAS, Harper County, ss:

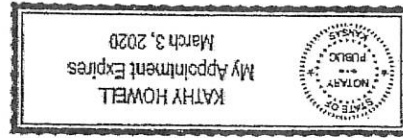
trade, religious or fraternal organization.

as periodical class matter.

Year	2018	2018	2018
2018			
2018			
2018			

[Signature]
Notary Public

Additional copies: \$_____



BUDGET SUMMARY

The governing body of
Attea Hospital District No. 1,
Hager,
will meet on July 23, 2018 at 6:00 PM at 302 North Borkin Street - Attea, KS for the purpose of hearing and answering objections or taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 302 North Borkin Street - Attea, KS and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
General	Actual Expenditures	Actual Expenditures	Budget Authority
	Tax Rate*	Tax Rate*	Ad Valorem Tax
	Expenditures	For Expenditures	Amount of 2018 Tax Rate*
Total Service	3,664,900	4,859,160	4,663,265
	22.766	24.479	435.807
			24.247
Totals	3,664,900	4,859,160	4,663,265
Less: Transfers	0	0	0
Net Expenditures	3,664,900	4,859,160	4,663,265
Total Tax Levied	393,062	426,390	xXXXXXXXXXXXXXXX
Assessed Valuation	17,265,259	17,418,894	17,973,866

*Tax rates are expressed in mills.
Outstanding Indebtedness,

Jan 1,	G.O. Bonds	Revenue Bonds	Other Lease Pmt. Princ.	Total
2016	0	0	0	0
2017	0	0	0	0
2018	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.